**EEA GRANTS 2014-2021: PROGRAMME EDUCATION**

**MOBILITY PROJECTS – ADDITONAL INTERIM REPORT**

|  |
| --- |
| **A. Additional Interim Report Form – EEA grants 2014-2021** |
| Programme:  | **CZ-Education** | Call:  | **1** |
| Type of project:  | **MOBILITY PROJECTS** |
| Project number: | Klikněte nebo klepněte sem a zadejte text. |
| Project title: | Klikněte nebo klepněte sem a zadejte text. |
| Beneficiary / Project Promoter (name) | Klikněte nebo klepněte sem a zadejte text. |
| Reporting period from: | **1/8/2019** | To: | Klikněte nebo klepněte sem a zadejte text. |
| Project start date: | **1/8/2019** | Project end date: | **31/8/2020** |

|  |
| --- |
| **A.1. Summary of partner organisations** |
|  | Name of partner | City | Country |
| 1. | Klikněte nebo klepněte sem a zadejte text. | Klikněte nebo klepněte sem a zadejte text. | Klikněte nebo klepněte sem a zadejte text. |
| 2. | Klikněte nebo klepněte sem a zadejte text. | Klikněte nebo klepněte sem a zadejte text. | Klikněte nebo klepněte sem a zadejte text. |
| 3. | Klikněte nebo klepněte sem a zadejte text. | Klikněte nebo klepněte sem a zadejte text. | Klikněte nebo klepněte sem a zadejte text. |

|  |
| --- |
| **B. Project Implementation** |
| *Please provide an overall state of play of your project: what are the achievements of the project at this stage? Are the initial project activities and objectives being carried out and reached so far?**If relevant, please describe any difficulties you have encountered until now in managing the implementation of the project and how you and your partners handle them. (max 1 page)* |
| Klikněte nebo klepněte sem a zadejte text. |

|  |
| --- |
| **B.1. Communication**  |
| *What kind of information and communication activities did your partnership carry out and through which channels?*  |
| Klikněte nebo klepněte sem a zadejte text. |
| Project webpage: | Klikněte nebo klepněte sem a zadejte text. |
| *What communication activities do you plan till the end of the project?* |
| Klikněte nebo klepněte sem a zadejte text. |

|  |
| --- |
| **C. Budget and Project Financing** |
| *This section gives a detailed overview of the amount of the EU grant related to the activities encoded so far.**Copy the total amount for budget categories from the Annexe(s) “Financial Accounts” (Excel tables). Please, fill in only the budget categories, which are relevant for your project.* |
| **Budget category** | **Amount in EUR** | **Transfer of funds between budget categories (+/-)****(If relevant)** |
| Organisational support for mobility / *Náklady na organizaci mobilit*  | Klikněte nebo klepněte sem a zadejte text. **EUR** | Klikněte nebo klepněte sem a zadejte text. **EUR** |
| Travel / *Cestovní náklady*  | Klikněte nebo klepněte sem a zadejte text. **EUR** | Klikněte nebo klepněte sem a zadejte text. **EUR** |
| Subsistence / *Pobytové náklady*  | Klikněte nebo klepněte sem a zadejte text. **EUR** | Klikněte nebo klepněte sem a zadejte text. **EUR** |
| Special needs support / *Náklady na účastníky se specifickými potřebami*  | Klikněte nebo klepněte sem a zadejte text. **EUR** | Klikněte nebo klepněte sem a zadejte text. **EUR** |
| Exceptional cost to support participants with fewer opportunities / *Mimořádné náklady na podporu účastníků s omezenými příležitostmi*  | Klikněte nebo klepněte sem a zadejte text. **EUR** | Klikněte nebo klepněte sem a zadejte text. **EUR** |
| Linguistic support / *Jazyková podpora* | Klikněte nebo klepněte sem a zadejte text. **EUR** | Klikněte nebo klepněte sem a zadejte text. **EUR** |
| **Total grant**  | **Klikněte nebo klepněte sem a zadejte text. EUR** | **Klikněte nebo klepněte sem a zadejte text. EUR** |
| *If relevant, please explain all the budget transfers between budget categories in line with the budget transfer rules.* |
| Klikněte nebo klepněte sem a zadejte text. |

|  |
| --- |
| **C.1. Payments** |
|  | Amount |
| Maximum amount of the grant*(see Art. 3.1. of the grant agreement)* | Klikněte nebo klepněte sem a zadejte text. **CZK** |
| Pre-financing payment 80 %*(see Art. 5.1. of the grant agreement)* | Klikněte nebo klepněte sem a zadejte text. **CZK** |
| Amount of pre-financing payments reported as having been spent due | Klikněte nebo klepněte sem a zadejte text. **CZK** |
| Share of the previous pre-financing payment spent*(calculation: total amount reported as spent/pre-financing payment)* | Klikněte nebo klepněte sem a zadejte text. **%** |
| Are you requesting a further pre-financing payment?  | [ ]  **YES** [ ]  **NO** |
| Specify the requested amount*(up to 20% of the total maximum amount set in the grant agreement)* | Klikněte nebo klepněte sem a zadejte text. **CZK** |

|  |
| --- |
| **C.2. Activities planned till 31/8/2020** |
| *Please briefly describe activities planned till the end of the project. Specify the number of mobilities, its duration and approximate timing.* |
| Klikněte nebo klepněte sem a zadejte text. |
| *Number of mobilities planned till the end of the project (31/8/2020).* | Klikněte nebo klepněte sem a zadejte text. |

|  |
| --- |
| **D. Programme Indicators** |
| *The project contribution to the achievement of the Programme Outcome 2 within the reporting period* |
| Name of the indicator | Number |
| Number of ECTS credits received by the higher education students in mobility projects | Klikněte nebo klepněte sem a zadejte text. |
| Number of students from the Beneficiary State participating in exchanges in secondary and higher education | Klikněte nebo klepněte sem a zadejte text. |
| Number of students from the Donor States participating in exchanges in secondary and higher education | Klikněte nebo klepněte sem a zadejte text. |
| Number of staff and educational experts from the Beneficiary State participating in exchanges | Klikněte nebo klepněte sem a zadejte text. |
| Number of staff and educational experts from the Donor States participating in exchanges | Klikněte nebo klepněte sem a zadejte text. |

|  |  |
| --- | --- |
| Roma participants | % |
| Please provide a share of Roma students participating in mobilities | Klikněte nebo klepněte sem a zadejte text. |

|  |
| --- |
| **E. Annexes** |
| *Please note that all documents mentioned below need to be uploaded into on-line information system together with the additional interim report.* *Before submitting your report to DZS, please check that:** *You have annexed the Excel table(s) with realised mobilities;*
* *If the the Declaration of Honour is not signed by the legal representative of the beneficiary organisation, you have uploaded authorisation of the person;*
* *Other supporting documents as requested in the grant agreement Annex II (e.g.. in case of special needs support or exceptional costs to support participants with fewer opportunities)*
 |

|  |
| --- |
| **F. Declaration of Honour** |
| I, the undersigned, certify that * the information contained in this report form and its annexes is accurate and in accordance with the facts. In particular the financial data provided corresponds with the activities actually realised and to the funds actually paid.

and hereby declare that * other funds than those allocated through EEA Grants 2014-2021 Programme Education have not been used to cover the same expenditure in carrying out the preparatory visit.

**If relevant, please tick:** [ ]  I, the undersigned, hereby declare that the deduction of VAT cannot be claimed.  |

|  |  |  |
| --- | --- | --- |
| **Name of the legal representative** | **Date and place** | **Signature** |
| Klikněte nebo klepněte sem a zadejte text. | Klikněte nebo klepněte sem a zadejte text. |  |